

Town of Natick

FY 2011 Water & Sewer Rates Summary



What is this document?

This document summarizes your Water & Sewer Rates for FY 2011, starting July 1, 2010. This summary provides information to ratepayers about changes in the rates, increases in certain tiers and explanations as to where rate revenue goes to support Water & Sewer Operations.

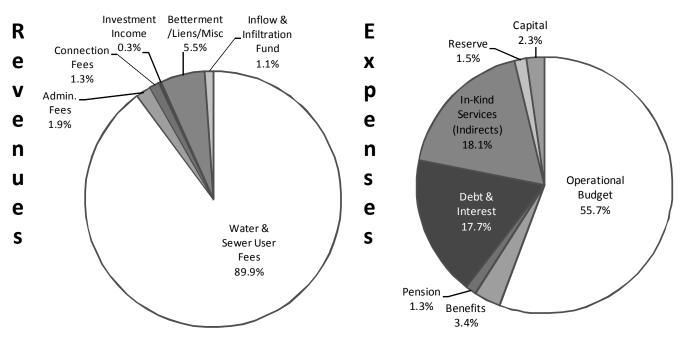
FY 2011 Water & Sewer Rates

The Natick Board of Selectmen serve as the Town's Water & Sewer Commissioners. On May 24th, the Board of Selectmen set water & sewer usage rates for Fiscal Year 2011, which begins effective July 1, 2010. Water rates are increasing in FY 2011 from FY 2010, but by less than 1% overall.

The revenues raised will go to support over \$13.5 million worth of expenses, including all operations necessary to provide clean and potable drinking water, the assessment for the Massachusetts Water Resources Authority (MWRA) to provide sanitary sewer service for ratepayers, and the debt service and new capital costs necessary to provide for the continual renewal and maintenance of the communities water & sewer infrastructure.

For more detail, please see the reverse side of this summary.

FY 2011 Water & Sewer Budget - Revenues & Expenses - \$13,549,497



Did you know: your water comes from Massachusetts' only ISO 14001 certified water treatment plant? ISO 14001 is the international specification for an environmental management system (EMS). Natick's Department of Public Works has earned this certification through rigorous testing, responsible development and the commitment to deliver the cleanest, safest and highest quality water possible.



Town of Natick - FY 2011 Water & Sewer Rates Summary



Important points about the rate structure in FY 2011

The rates approved for FY 2011 includes a series of important characteristics. They include:

- Maintenance of four-tier structure: 0-10, 11-20, 21-40, and 40+
- Maintenance of the \$5.00 Administrative Service Fee
- Maintenance of averaging for residential multi-family (including two-, three-, four-, six-, and eight-family structures) & master meter properties (including apartment complexes, condominiums and out-of-town customers served by a master meter.)

Sewer

12.23

This rate structure is designed to encourage water conservation and ensure adequate revenues to support operations.

Rate Setting Philosophy

Water & Sewer Rates were established for FY 2011 with two primary goals:

- 1) Promote Water conservation.
- 2) Raise sufficient revenues to cover costs.

FY 2011 - Water & Sewer Rates

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Combined	water	& Sewer	Kates

FY 2010			<u>FY 2011</u>		
0-10	Water	\$ 1.53	0-10	Water	\$ 1.55
	Sewer	\$ 4.11		Sewer	\$ 4.15
11-20	Water	\$ 2.32	11-20	Water	\$ 2.36
	Sewer	\$ 7.35		Sewer	\$ 7.40
21-40	Water	\$ 3.46	21-40	Water	\$ 3.49
	Sewer	\$ 12.15		Sewer	\$ 12.23
40+	Water	\$ 5.33	40+	Water	\$ 5.42

Combined Elderly Rates

FY 2010			FY 2011		
0-10	Water	\$ -	0-10	Water	\$ -
	Sewer	\$ -		Sewer	\$ -
11-20	Water	\$ -	11-20	Water	\$ -
	Sewer	\$ -		Sewer	\$ -
21-40	Water	\$ 2.60	21-40	Water	\$ 2.62
	Sewer	\$ 9.11		Sewer	\$ 9.17
40+	Water	\$ 4.00	40+	Water	\$ 4.07
	Sewer	\$ 9.11		Sewer	\$ 9.17

Water Only Rates

Sewer

FY 2010			FY 2011		
	Water			Water	\$ 1.55
11-20	Water	\$ 2.32	11-20	Water	\$ 2.36
21-40	Water	\$ 3.46	21-40	Water	\$ 3.49
40+	Water	\$ 8.69	40+	Water	\$ 8.77

12.15

Elderly Water Only

FY 2010			FY 2011		
0-10	Water	\$ -	0-10	Water	\$ -
11-20	Water	\$ -	11-20	Water	\$ -
21-40	Water	\$ 2.60	21-40	Water	\$ 2.62
41-100	Water	\$ 4.00	41-100	Water	\$ 4.07
40+	Water	\$ 4.00	40+	Water	\$ 4.07

Irrigation Rates

FY 2010			FY 2011		
0-10 11-20	Water	\$ 2.73	0-10	Water	\$ 2.75
11-20	Water	\$ 5.30	11-20	Water	\$ 5.36
21-40	water	\$ 7.09	21-40	water	
40+	Water	\$ 8.69	40+	Water	\$ 8.77

Sewer Only Rates

<u>FY 2010</u> 0-10	Sewer	\$ 4.11	<u>FY 2011</u> 0-10	Sewer	\$ 4.15
11-20	Sewer	\$ 7.35	11-20	Sewer	\$ 7.40
20+	Sewer	\$ 12.15	20+	Sewer	\$ 12.23

[★] Have a question about your bill? Call (508) 647-6425 to speak with a member of staff.

[■] Want to pay your bill online? Go to: www.natickma.org and click "Online Bill Payment" under the Residents tab.