

## Town of Natick General Fund Projected Debt Service

### Approved

Authorization	Description	Amount	Project Status	Borrowing Status
2016SATM29	22 Pleasant Street Land Acquisition	\$ 3,200,000	Negotiating	None
2016SPEC3	CRT Land Acquisition	\$ 2,960,000	Purchase Complete	Bond Anticipation Note (due Dec 2018)
2018SATM13C1	Replace S-5 Fire Alarm and Signal Bucket Truck	\$ 200,000	Preliminary Quotes	None
2018SATM14B1	Engineering & Repairs To The Charles River Dam	\$ 675,000	Engineering Review	None
2018SATM14B2	Roadway & Sidewalks Supplement	\$ 1,000,000	Progressing	Bond Anticipation Note (\$350,000 due Dec 2018)
2018SATM14B3	Roadway Improvements Washington Avenue	\$ 2,500,000	Progressing	Bond Anticipation Note (\$75,000 due Dec 2018)
2017FATM9C7	Replace SCBA Equipment	\$ 350,000	Ordering	Bond Anticipation Note (due Dec 2018)
2017FATM10B3	East Field Renovations	\$ 2,535,000	Bids Received	None - Designed under separate appropriation
2017FATM10B4	Navy Yard Field Renovations	\$ 1,600,000	Bids Received	None - Designed under separate appropriation
2018SPEC1	Kennedy Middle School	\$ 109,560,000	CD Phase	Bond Anticipation Note (\$2,975,000 due Dec 2018)

### Capital Budget (2018 FATM Consideration)

Plan Approval	Description	Amount	Project Status	Borrowing Status
2018FATM	Replace Fire Station 4 (West Natick)	\$ 15,560,000	Scheduled 2018 FATM	None
2018FATM	Construction - Roadway Improvements South Main St.	\$ 3,000,000	Scheduled 2018 FATM	None
2018FATM	Replacing S-34 Trash Packer	\$ 305,000	Scheduled 2018 FATM	None
2018FATM	North Ave Area Drainage Improvements	\$ 300,000	Scheduled 2018 FATM	None
2018FATM	Replace H-43 Truck/Sander	\$ 250,000	Scheduled 2018 FATM	None
2018FATM	Replace H-70 Trackless	\$ 250,000	Scheduled 2018 FATM	None
2018FATM	Memorial Sch - Replace Exterior Windows (Engineering)	\$ 120,000	Scheduled 2018 FATM	None
2018FATM	Building Addition 75 West Street (Engineering)	\$ 60,000	Scheduled 2018 FATM	None
2018FATM	Public Safety Building - Replace Roof (Engineering)	\$ 50,000	Scheduled 2018 FATM	None
2018FATM	Library - Replace The Roof (Engineering)	\$ 50,000	Scheduled 2018 FATM	None
2018FATM	Town Hall - Replace Roof (Engineering)	\$ 45,000	Scheduled 2018 FATM	None

### Capital Requests Presented to Administration (Further analysis, discussion & vetting required)

Fiscal Year	Description	Amount	Project Status	Borrowing Status
FY2020	Downtown Parking Garage	\$ 12,000,000	Under Review	None
FY2020	NHS - Rebuild Memorial Field House	\$ 8,000,000	Under Review	None
FY2020	North Ave Area Drainage Improvements	\$ 1,500,000	Under Review	None
FY2020	Roads & Sidewalks (Collector/Arterial)	\$ 1,500,000	Under Review	None
FY2020	Replace L-1 With A Platform/Ladder	\$ 1,400,000	Under Review	None
FY2020	Engineering & Repairs To The Charles River Dam	\$ 1,250,000	Under Review	None
FY2020	Memorial School - Replace Exterior Windows	\$ 1,200,000	Under Review	None
FY2020	Roadway & Sidewalks Supplement	\$ 1,000,000	Under Review	None
FY2020	Cole Recreation Center (Engineering)	\$ 850,000	Under Review	None

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Fiscal Year	Description	Amount	Project Status	Borrowing Status
FY2020	Replace Fire Pumper	\$ 620,000	Under Review	None
FY2020	Building Addition 75 West Street	\$ 600,000	Under Review	None
FY2020	Public Safety Building - Replace Roof	\$ 600,000	Under Review	None
FY2020	Replace Synthetic Turf Memorial Field	\$ 600,000	Under Review	None
FY2020	Library - Replace The Roof	\$ 500,000	Under Review	None
FY2020	South Natick Multipurpose Court Renovation	\$ 500,000	Under Review	None
FY2020	Town Hall - Replace Roof	\$ 450,000	Under Review	None
FY2020	Replace S-101 Side Arm Recycling Truck	\$ 320,000	Under Review	None
FY2020	Replace H-62 Street Sweeper	\$ 260,000	Under Review	None
FY2020	Replace H-46 Truck/Sander	\$ 250,000	Under Review	None
FY2020	Document Archiving	\$ 250,000	Under Review	None
FY2020	Replace Bookmobile	\$ 200,000	Under Review	None
FY2020	Replace H-67 Bombadier	\$ 200,000	Under Review	None
FY2020	Memorial School Court Repairs	\$ 200,000	Under Review	None
FY2021	Cole Recreation Center	\$ 8,500,000	Under Review	None
FY2021	Roads & Sidewalks (Collector/Arterial)	\$ 1,500,000	Under Review	None
FY2021	Roadway & Sidewalks Supplement	\$ 1,000,000	Under Review	None
FY2021	Memorial-Install Fire Sprinkler System	\$ 650,000	Under Review	None
FY2021	Murphy Field Park Updates	\$ 600,000	Under Review	None
FY2021	Wilson - Install Second Floor Ac	\$ 500,000	Under Review	None
FY2021	Brown - Replace Boilers	\$ 400,000	Under Review	None
FY2021	Lilja - Replace Boilers	\$ 400,000	Under Review	None
FY2021	Replace S-102 Side Arm Recycling Truck	\$ 320,000	Under Review	None
FY2021	Morse Library - Replace 5 Ahu's	\$ 300,000	Under Review	None
FY2021	Replace Ambulance	\$ 275,000	Under Review	None
FY2021	Replacing H-49 Dump Truck/Sander	\$ 250,000	Under Review	None
FY2021	Tractor Trailer	\$ 225,000	Under Review	None
FY2022	Roads & Sidewalks (Collector/Arterial)	\$ 1,500,000	Under Review	None
FY2022	Roadway & Sidewalks Supplement	\$ 1,000,000	Under Review	None
FY2022	Replace 2005 Pumper	\$ 700,000	Under Review	None
FY2022	Memorial - Resurface And Expand Parking Areas	\$ 400,000	Under Review	None
FY2022	Replace 442 (Street Sweeper)	\$ 300,000	Under Review	None
FY2022	Replace Public Works Backup Generator	\$ 250,000	Under Review	None
FY2023	Roads & Sidewalks (Collector/Arterial)	\$ 1,500,000	Under Review	None
FY2023	Roadway & Sidewalks Supplement	\$ 1,000,000	Under Review	None
FY2023	Replace Rescue-3	\$ 550,000	Under Review	None
FY2023	Henry Wilson Park Improvement	\$ 450,000	Under Review	None
FY2023	NPS - New Elementary School	\$1	Under Review	None

*Town of Natick*  
*Capital Stabilization Fund*

	2019	2020	2021	2022	2023	Source
Modulars Kennedy Middle School	\$ 455,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial Field Parking Lot Repair And Improvement	\$ 350,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Park And Field Renovations	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	Capital Stabilization Fund
Upgrade Garage Equipment	\$ 150,000	\$ 30,000	\$ 30,000	\$ -	\$ -	- Capital Stabilization Fund
Energy Efficiency	\$ 150,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace LF-5 Hook-Lift Truck	\$ 140,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Wilson School - Install ADA Ramp	\$ 125,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Document Storage Systems	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	- Capital Stabilization Fund
Preservation Of Historical Records	\$ 100,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown School - Replace Classroom Carpet With Tile	\$ 100,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Incident Support Vehicle/Box Truck	\$ 90,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Community Center Park Updates	\$ 80,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Johnson - Replace Second Floor Classroom Tile	\$ 70,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial - Replace 32 Exhaust Fans	\$ 65,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial - Replace Front Entrance Sidewalk	\$ 65,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace LF-4 Pickup Truck	\$ 65,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Backup Power Generator Station 2	\$ 65,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Public Safety - Replace Carpeting Throughout	\$ 60,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Wilson - Install 35 Classroom Projectors	\$ 55,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Equipment Maintenance Garage Doors	\$ 55,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Air Compressor Replacement	\$ 55,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Lilja School - Purchase Classroom FFE	\$ 50,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Johnson School - Replace Exterior Doors	\$ 50,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace E-2 Engineering Survey Vehicle	\$ 46,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Johnson - Paint Classroom Walls And Ceilings	\$ 40,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Lilja - Replace Bathroom Partitions And Sinks	\$ 40,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Fire Station 1 - Refurbish The Kitchen	\$ 40,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben-Hem Replace Bathroom Partitions	\$ 40,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
EOC/Training Center Av Upgrade	\$ 40,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Library - Replace Chilled Water Supply Lines	\$ 35,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Tree Replacement	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	Capital Stabilization Fund
Pole Pads For Voter Checkin And Checkout Rprocessing	\$ 30,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben Hem - Replace Toilets	\$ 30,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Town Hall - Renovate Town Hall Offices	\$ 25,000	\$ 75,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown - Create Three Small Rooms	\$ 25,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
High School - Purchase New Furniture	\$ 25,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace LF-17 Lawn Mower	\$ 25,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown - Install Ac Inside The Art And Music Rooms	\$ 20,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown - Reconfigure Bathroom Entrance	\$ 20,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund

*Town of Natick*  
*Capital Stabilization Fund*

	2019	2020	2021	2022	2023	Source
Johnson - Rehab Two Office Bathrooms	\$ 20,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Variable Message Boards	\$ 17,250	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Seeding Equipment	\$ 16,500	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Dumpsters	\$ 15,000	\$ 17,500	\$ 19,000	\$ 20,500	\$ 22,000	Capital Stabilization Fund
Ben-Hem Repair Exterior Storage Room	\$ 15,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Lilja - Install AC In The Gym	\$ 15,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Equipment Trailers	\$ 15,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Purchase Additional Auto Pulse/ Automated Cpr	\$ 13,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Comparator And 8 Voting Modules	\$ 12,490	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Guardrail (Various Locations)	\$ 10,000	\$ 12,000	\$ 14,000	\$ 16,000	\$ 18,000	Capital Stabilization Fund
Tree Inventory	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	- Capital Stabilization Fund
Brown School - Install AC In The Cafeteria	\$ 10,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial - Install AC Conference Room	\$ 10,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Wilson - Teachers Room Floor Replacement	\$ 10,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
NHS - Purchase Additional Storage Lockers	\$ 10,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
NHS Athletics - Install Water Bubbler / Ice Maker	\$ 10,000	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Dive Team Equipment	\$ 8,800	\$ -	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Laptop Computers	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	\$ 6,200	Capital Stabilization Fund
NHS IT Upgrades - Replace Switches	\$ -	\$ 200,000	\$ 200,000	\$ 100,000	\$ -	- Capital Stabilization Fund
Old Town Park Circulation Improvements	\$ -	\$ 175,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Morse Library - Replace Carpeting	\$ -	\$ 150,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
NHS It Upgrades - Network Storage	\$ -	\$ 150,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
High School - Parking Lot Cameras	\$ -	\$ 150,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Rehab. - Jennings Pond Dam	\$ -	\$ 150,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Bacon Free Library Window Upgrade	\$ -	\$ 150,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Kennedy- Replace Exterior Doors	\$ -	\$ 140,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace H-40 Dump Truck	\$ -	\$ 135,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Wilson - Replace Library Carpet, Furniture, Paint	\$ -	\$ 125,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
NHS It Upgrades - Firewall	\$ -	\$ 100,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
New Voting Machines	\$ -	\$ 75,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial - Paint Classroom Walls	\$ -	\$ 75,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Johnson - Retile Ground Floor Classroom	\$ -	\$ 70,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace LF-2 Pickup	\$ -	\$ 65,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben-Hem - Convert The Second Boiler To Gas	\$ -	\$ 50,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown - Install New Rubber Flooring	\$ -	\$ 50,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace E-3 Utility Vehicle	\$ -	\$ 46,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial School - Replace Concrete Entrance Way	\$ -	\$ 45,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Kennedy - Replace Admin Office Carpet	\$ -	\$ 45,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Raingarden 157 North Main Street - Murphy Field	\$ -	\$ 44,700	\$ -	\$ -	\$ -	- Capital Stabilization Fund

*Town of Natick*  
*Capital Stabilization Fund*

	2019	2020	2021	2022	2023	Source
Lilja School - Security Cameras/ Door Controls	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Johnson School - Retile Second Floor Hallway	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben Hem - Paint Second Floor Classroom Walls	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Lilja - Replace Hallway Walls With Drywall	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memroial - Replace Bathroom Partitions	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Memorial - Replace Office Carpet And Classroom Vct	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Brown - Install Security Cameras	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Health-1	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Mary Bunker Park Support Building	\$ -	\$ 40,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Bioretention Area 157 North Main - Murphy Field	\$ -	\$ 35,400	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Kennedy - Security Cameras	\$ -	\$ 35,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Replace Maintenance Truck	\$ -	\$ 35,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben-Hem Replace Admin Office Rug	\$ -	\$ 30,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Public Safety Building - Replace Windows Glazing	\$ -	\$ 30,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Natick Fire Department Tree Filters	\$ -	\$ 25,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Wilson - Clean All Hvac Ducts	\$ -	\$ 25,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Fire Station 1 - Replace Roof Deck	\$ -	\$ 25,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Morse Library - Replace Exhaust Louvers With Doors	\$ -	\$ 25,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben-Hem Exterior Masonry Repair	\$ -	\$ 20,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Library - Replace Exterior Doors	\$ -	\$ 15,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Police Station - Add Additional Heat To The Garage	\$ -	\$ 15,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Police Dept. - Add Door To Conference Room	\$ -	\$ 10,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
NHS Preschool - Install Classroom Connecting Door	\$ -	\$ 8,000	\$ -	\$ -	\$ -	- Capital Stabilization Fund
Ben Hem - Expand Parking Lot And Resurface	\$ -	\$ -	\$ 150,000	\$ -	\$ -	- Capital Stabilization Fund
Brown - Convert Lobby To The Main Office	\$ -	\$ -	\$ 150,000	\$ -	\$ -	- Capital Stabilization Fund
Implementation Of Gravel Pit Master Plan	\$ -	\$ -	\$ 125,000	\$ -	\$ -	- Capital Stabilization Fund
High School - Build A Classroom Inside The Library	\$ -	\$ -	\$ 100,000	\$ -	\$ -	- Capital Stabilization Fund
Town Hall Main Entrance Repairs	\$ -	\$ -	\$ 85,000	\$ -	\$ -	- Capital Stabilization Fund
Replace M-3 2008 Emd Pickup Truck	\$ -	\$ -	\$ 55,000	\$ -	\$ -	- Capital Stabilization Fund
Ben Hem - Paint First Floor Classroom Walls	\$ -	\$ -	\$ 50,000	\$ -	\$ -	- Capital Stabilization Fund
Replace Vehicle 631	\$ -	\$ -	\$ 45,000	\$ -	\$ -	- Capital Stabilization Fund
Nhs Pre-School - Replace Office/Area Rugs	\$ -	\$ -	\$ 40,000	\$ -	\$ -	- Capital Stabilization Fund
Replace NFM-82 Work Van	\$ -	\$ -	\$ 40,000	\$ -	\$ -	- Capital Stabilization Fund
Replace CD-1	\$ -	\$ -	\$ 35,000	\$ -	\$ -	- Capital Stabilization Fund
DPW Admin Building - Replace 2 Rtu's	\$ -	\$ -	\$ 30,000	\$ -	\$ -	- Capital Stabilization Fund
Fire Station 1 - Replace Office Rug	\$ -	\$ -	\$ 15,000	\$ -	\$ -	- Capital Stabilization Fund
Replace Police K9	\$ -	\$ -	\$ 6,000	\$ -	\$ -	- Capital Stabilization Fund
Loker Playground Improvement	\$ -	\$ -	\$ -	\$ 200,000	\$ -	- Capital Stabilization Fund
Brown Playground Improvement	\$ -	\$ -	\$ -	\$ 200,000	\$ -	- Capital Stabilization Fund

*Town of Natick*  
*Capital Stabilization Fund*

	2019	2020	2021	2022	2023	Source
Brown- Replace Unit Ventilators In Classrooms	\$ -	\$ -	\$ -	\$ 185,000	\$ -	- Capital Stabilization Fund
Replace H-52 Utility Body Pickup	\$ -	\$ -	\$ -	\$ 175,000	\$ -	- Capital Stabilization Fund
Brown - Replace Playground	\$ -	\$ -	\$ -	\$ 125,000	\$ -	- Capital Stabilization Fund
Replace Recbus-2	\$ -	\$ -	\$ -	\$ 120,000	\$ -	- Capital Stabilization Fund
Brown - Install A Cooking Kitchen	\$ -	\$ -	\$ -	\$ 100,000	\$ -	- Capital Stabilization Fund
Replace W-20 Dump Truck	\$ -	\$ -	\$ -	\$ 95,000	\$ -	- Capital Stabilization Fund
Replace NFM-83 Pickup Truck	\$ -	\$ -	\$ -	\$ 70,000	\$ -	- Capital Stabilization Fund
Replace Car-4	\$ -	\$ -	\$ -	\$ 65,000	\$ -	- Capital Stabilization Fund
Replace NFM-89 Box Truck	\$ -	\$ -	\$ -	\$ 60,000	\$ -	- Capital Stabilization Fund
Replace H-1 Highway Supervisor Vehicle	\$ -	\$ -	\$ -	\$ 60,000	\$ -	- Capital Stabilization Fund
Replace E-1 Utility Vehicle	\$ -	\$ -	\$ -	\$ 55,000	\$ -	- Capital Stabilization Fund
Replace W-3 Utility Vehicle	\$ -	\$ -	\$ -	\$ 55,000	\$ -	- Capital Stabilization Fund
Replace CD-2	\$ -	\$ -	\$ -	\$ 45,000	\$ -	- Capital Stabilization Fund
High School - Purchase New Tractor	\$ -	\$ -	\$ -	\$ 30,000	\$ -	- Capital Stabilization Fund
Lilja - Install Additional Parking Lot Lighting	\$ -	\$ -	\$ -	\$ 30,000	\$ -	- Capital Stabilization Fund
Fire Station 1 - Replace VCT	\$ -	\$ -	\$ -	\$ 20,000	\$ -	- Capital Stabilization Fund
Ben-Hem - Reconstruct Second Floor Storage Room	\$ -	\$ -	\$ -	\$ 10,000	\$ -	- Capital Stabilization Fund
Replace S-39 Hooklift Truck	\$ -	\$ -	\$ -	\$ -	\$ 140,000	Capital Stabilization Fund
Replace LF-6 Hook-Lift Truck	\$ -	\$ -	\$ -	\$ -	\$ 140,000	Capital Stabilization Fund
Replace H-42 Dump Body Pickup	\$ -	\$ -	\$ -	\$ -	\$ 100,000	Capital Stabilization Fund
Replace LF-3 Dump Truck	\$ -	\$ -	\$ -	\$ -	\$ 90,000	Capital Stabilization Fund
Replace Car-5	\$ -	\$ -	\$ -	\$ -	\$ 70,000	Capital Stabilization Fund
Replace NFM-81 Service Van	\$ -	\$ -	\$ -	\$ -	\$ 60,000	Capital Stabilization Fund
Replace TH-1	\$ -	\$ -	\$ -	\$ -	\$ 55,000	Capital Stabilization Fund
Replace BH-2	\$ -	\$ -	\$ -	\$ -	\$ 55,000	Capital Stabilization Fund
Replace Rec-1	\$ -	\$ -	\$ -	\$ -	\$ 55,000	Capital Stabilization Fund
Replace NFM-87 Utility Vehicle	\$ -	\$ -	\$ -	\$ -	\$ 50,000	Capital Stabilization Fund
Replace Bullet Proof Vests	\$ -	\$ -	\$ -	\$ -	\$ 45,000	Capital Stabilization Fund
Police Building - Replace Garage Doors	\$ -	\$ -	\$ -	\$ -	\$ 40,000	Capital Stabilization Fund