



# Town of Natick: Financial Indicators

# Dashboard

## Natick Financial Indicators Dashboard

<b>Financial Indicator</b>	<b>Indicators FY 2020</b>	<b>Indicators FY 2021</b>
<b>Net Operating Revenues</b>	Favorable	Favorable
<b>Uncollected Property Taxes</b>	Favorable	Favorable
<b>State Aid</b>	Marginal	Marginal
<b>Economic Growth Revenue</b>	Marginal	Marginal
<b>Expenditures per Household</b>	Marginal	Marginal
<b>Personnel Costs</b>	Favorable	Favorable
<b>Employee Benefits</b>	Marginal	Marginal
<b>Pension Liability</b>	Marginal	Marginal
<b>Capital Assets &amp; Renewal</b>	Favorable	Marginal
<b>Debt Service</b>	Marginal	Marginal
<b>Reserves &amp; Fund Balance</b>	Favorable	Favorable
<b>One-time Revenues for Operations</b>	Favorable	Favorable
<b>OPEB Liability</b>	Unfavorable	Unfavorable
<b>Population</b>	Marginal	Favorable
<b>School Enrollment &amp; Teachers</b>	Marginal	Marginal