

**Parking Enforcement - Ticket Processing & Collections**

	<b>No of Staff</b>	Tn Admin Recommendations	2006 Dept Requests	2005 Expended 12/31/04	2005 Appropriated	2004 Actual	2003 Actual	2002 Actual	2001 Actual
Salaries Technical & Professional	1.0	3,483.00	3,483.00	1,741.50	3,482.95	3,398.04	3,398.04	3,299.04	3,203.00
Salaries Operational Staff	1.0	32,588.99	32,588.99	14,881.39	31,542.74	27,904.53	15,785.32	0.00	0.00
<b>PERSONAL SERVICES</b>	<b>2.0</b>	<b>36,071.99</b>	<b>36,071.99</b>	<b>16,622.89</b>	<b>35,025.69</b>	<b>31,302.57</b>	<b>19,183.36</b>	<b>3,299.04</b>	<b>3,203.00</b>
Repairs/Maintenance Equipment		12,000.00	12,000.00	698.90	12,000.00	6,536.23	738.60	9,335.00	1,983.61
Communication Telephone		0.00	0.00	0.00	600.00	0.00	0.00	2,562.85	2,211.35
<b>PURCHASE OF SERVICES</b>		<b>12,000.00</b>	<b>12,000.00</b>	<b>698.90</b>	<b>12,600.00</b>	<b>6,536.23</b>	<b>738.60</b>	<b>11,897.85</b>	<b>4,194.96</b>
Clothing Allowance		525.00	525.00	331.00	525.00	1,393.38	0.00	0.00	0.00
<b>OTHER SERVICES MISC.</b>		<b>525.00</b>	<b>525.00</b>	<b>331.00</b>	<b>525.00</b>	<b>1,393.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Parking Collection Service		20,000.00	20,000.00	1,162.60	20,000.00	19,978.94	0.00	36,424.58	82,485.73
Lease Payment Church MBTA Lot		44,000.00	44,000.00	0.00	42,000.00	40,000.00	53,500.00	32,375.00	0.00
<b>TECHNICAL &amp; PROFESSIONAL SVS</b>		<b>64,000.00</b>	<b>64,000.00</b>	<b>1,162.60</b>	<b>62,000.00</b>	<b>59,978.94</b>	<b>53,500.00</b>	<b>68,799.58</b>	<b>82,485.73</b>
Parking Tickets/Stickers		3,100.00	3,100.00	2,506.67	2,506.00	7,007.71	4,831.22	5,063.78	2,612.13
<b>SUPPLIES</b>		<b>3,100.00</b>	<b>3,100.00</b>	<b>2,506.67</b>	<b>2,506.00</b>	<b>7,007.71</b>	<b>4,831.22</b>	<b>5,063.78</b>	<b>2,612.13</b>
<b>BUDGET TOTAL</b>		<b>\$115,696.99</b>	<b>\$115,696.99</b>	<b>\$21,322.06</b>	<b>\$112,656.69</b>	<b>\$106,218.83</b>	<b>\$78,253.18</b>	<b>\$89,060.25</b>	<b>\$92,495.82</b>

TOWN OF NATICK  
EMPLOYEE JOB/PAY

Emp #	Employee Name	Actual FY'04 Earnings	Budgetary FY'05 Scheduled Earnings	Pay Type	Level- Step	Wks	Rate	Hours	Amount	Funding (52.2 Wks) FY2006	Total Appropriation	Additional Compensation			Total Add'l Comp
												Longevity	Education	Other	
<u>Parking Clerk:</u>															
2637	SEBASTIAN GRUPPOSO	\$3,398.04	\$3,483.00	BASE	A5-Max			Monthly	\$290.25	<u>3,483.00</u>					
											<u>\$3,483.00</u>				
42098	BIGGIERI SUSAN	\$30,504.94	<u>\$31,632.78</u>	BASE	P1-1	7.2	15.1498	40.00	\$605.99	4,363.14					
					P1-2	45	15.6810	40.00	\$627.24	<u>28,225.84</u>	<u>\$32,588.99</u>				
		\$33,902.98	\$35,115.78								<u>\$36,071.99</u>	\$0.00	\$0.00	\$0.00	\$0.00